

| | 2018 | 2019 | Change over year | |
|----------------------|--------------|-------------|------------------|--|
| | | | | Principle variances |
| Admin | £ 535.44 | £ 780.79 | £ 245.35 | 46% This heading includes room hire and contributions towards heat, light and power for the Clerk's office at the Key Centre. These were in line with expected levels of expenditure but there was an additional cost of external printing of communications to residents of £201 during the year. |
| Section 137 Payments | £ 1,946.20 | £ 2,955.55 | £ 1,009.35 | 52% This sum will vary from year to year as this heading is effectively a discretionary 'power of last resort' to fund activity in the interests of the residents for which no other power exists. Ordinarily used for a Children's' Christmas party and seniors' coach outing and Christmas lights, this year a contribution of £2037 was made to Middleham VA Primary School towards asbestos removal for which no statutory funding was available |
| Council Office | £ 1,481.73 | £ 813.93 | £ -667.81 | -45% This expenditure can vary from year to year. There was reduced expenditure on stationary items |
| Land management | £ - | £ - | £ - | 0% 0 |
| Legal/Prof | £ 1,148.73 | £ 761.23 | £ -387.50 | -34% Council secured a significant saving of over £500 on the insurance premium. |
| Special Events | £ 10.50 | £ 424.00 | £ 413.50 | 3938% Contribution towards MSCWA's Tour De Yorkshire event on £382 |
| Other | £ 2,656.51 | £ 5,547.38 | £ 2,890.87 | 109% This heading comprises mostly expenditure for RIII Festival which was significantly higher in the year under review. |
| Mayor's Charity | £ 240.00 | £ - | £ -240.00 | -100% In the previous year this should have been under the s137 heading. |
| Capital Expenditure | £ 409.38 | £ 5,895.20 | £ 5,485.82 | 1340% Expenditure on the burial ground £3516 and improvements to the playing fields pavilion £2758 |
| VAT Paid | £ - | £ - | £ - | 0% |
| | 0 £ 8,428.49 | £ 17,178.07 | £ 8,749.58 | 104% |